



VILLAGE OF INDIAN HILL

**2017 ANNUAL
BUDGET**

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| Fund Title | Summary Revenue & Expenditures |
|-------------------------------|--|
| Mayors Court Computer Fund | Revenue \$10 from each conviction. Expenditures for computers, software for Mayor's Court Expenses |
| Camp Jim B Fund | Non expendable trust of \$100,000. Investment earnings and subsidy of not less than \$7,000 paid to Indian Hill Boy Scouts annually. |
| Semple Fund | Expenditures for recognition of outstanding performance in the Police & Fire departments. |
| Law Enforcement Training Fund | Revenue received from Attorney Generals office - Expenditures for state mandated police officer training. |
| DUI enforcement Fund | Mandatory fines required by the State from DUI - expenditures for DUI enforcement and public education |
| Drug Offender Fund | Fines required by the State from felony drug offenders - expenditures related to drug education or enforcement by the police department. |
| Criminal Activity Fund | Criminal activity forfeitures from prosecutor office - expenditures for the furtherance of law enforcement. |